



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00061429
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061429	Troisième Communication Nationa	Period :	Jan-Dec (2018)
Output # : 00077802	GEF:PIMS 4777 CC EA- TNC (Tun)	Impl. Partner :	03087 National Execution
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (1.GHG Inventory)

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	- 79.67	0.00	- 79.67
75710 - Participation of counterparts	0.00	- 1,327.85	0.00	- 1,327.85

Total for Fund 30071 0.00 - 1,407.52 0.00 - 1,407.52

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,052.86	0.00	4,052.86
71360 - Local Consult-Security	0.00	172.23	0.00	172.23
72105 - Svc Co-Construction & Engineer	0.00	45,946.94	0.00	45,946.94
74205 - Audio Visual Productions	0.00	508.75	0.00	508.75
74210 - Printing and Publications	0.00	6,479.54	0.00	6,479.54
74596 - Services to projects -GOE	0.00	378.24	0.00	378.24
75705 - Learning costs	0.00	4,486.12	0.00	4,486.12

Total for Fund 62000 0.00 62,024.68 0.00 62,024.68

Total for Activity ACTIVITY01 0.00 60,617.16 0.00 60,617.16

Activity : ACTIVITY02 (2. Mitigation assessment)

Fund : 62000 (GEF Voluntary Contribution)

75705 - Learning costs	0.00	- 4,486.12	0.00	- 4,486.12
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Total for Fund 62000 0.00 - 4,486.12 0.00 - 4,486.12

Total for Activity ACTIVITY02 0.00 - 4,486.12 0.00 - 4,486.12

Activity : ACTIVITY03 (3.Vulnerability & Adapt. asses)

Fund : 62000 (GEF Voluntary Contribution)

72105 - Svc Co-Construction & Engineer	0.00	8,527.46	0.00	8,527.46
74596 - Services to projects -GOE	0.00	63.04	0.00	63.04
75710 - Participation of counterparts	0.00	1,654.11	0.00	1,654.11

Total for Fund 62000 0.00 10,244.61 0.00 10,244.61



Project Id : 00061429 Troisième Communication Nationale	Period : Jan-Dec (2018)
Output # : 00077802 GEF:PIMS 4777 CC EA-TNC (Tun)	Impl. Partner : 03067 National Execution
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY03	0.00	10,244.61	0.00	10,244.61
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Activity : ACTIVITY04 (4.Capacity Building)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	2,459.03	0.00	2,459.03
74225 - Other Media Costs	0.00	13.17	0.00	13.17
75705 - Learning costs	0.00	8,846.80	0.00	8,846.80
76135 - Realized Gain	0.00	-529.08	0.00	-529.08

Total for Fund 04000	0.00	10,789.92	0.00	10,789.92
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Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,508.53	0.00	8,508.53
74210 - Printing and Publications	0.00	6,615.95	0.00	6,615.95
75105 - Facilities & Admin - Implement	0.00	1,011.64	0.00	1,011.64
75705 - Learning costs	0.00	408.30	0.00	408.30
75710 - Participation of counterparts	0.00	1,327.85	0.00	1,327.85

Total for Fund 30071	0.00	17,872.27	0.00	17,872.27
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Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	1,114.10	0.00	1,114.10
71635 - Travel - Other	0.00	208.46	0.00	208.46
72105 - Svc Co-Construction & Engineer	0.00	18,728.32	0.00	18,728.32
74210 - Printing and Publications	0.00	233.56	0.00	233.56
74596 - Services to projects -GOE	0.00	315.20	0.00	315.20
75707 - Learning - subsistence allowan	0.00	1,358.00	0.00	1,358.00
75710 - Participation of counterparts	0.00	1,798.96	0.00	1,798.96
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-6.91	0.00	-6.91

Total for Fund 62000	0.00	23,749.70	0.00	23,749.70
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Total for Activity ACTIVITY04	0.00	52,411.89	0.00	52,411.89
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Activity : ACTIVITY05 (5.Management & M&E)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	40.00	0.00	40.00
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Total for Fund 04000	0.00	40.00	0.00	40.00
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Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	13,514.76	0.00	13,514.76
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Project Id : 00061429 Troisième Communication Nationa	Period :	Jan-Dec (2018)		
Output # : 00077802 GEF:PIMS 4777 CC EA- TNC (Tun)	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	12.11	0.00	12.11
71415 - Contribution to Security SC	0.00	514.50	0.00	514.50
72425 - Mobile Telephone Charges	0.00	194.16	0.00	194.16
74596 - Services to projects -GOE	0.00	220.64	0.00	220.64
Total for Fund 62000	0.00	14,456.17	0.00	14,456.17
Total for Activity ACTIVITY05	0.00	14,496.17	0.00	14,496.17
Total for Output : 00077802	0.00	133,283.71	0.00	133,283.71
Project Total :	0.00	133,283.71	0.00	133,283.71

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

